

LDC Linux Feasibility Study

1. User Communities

Date of Analysis:

User Types	Cost/Hr
Data Entry	\$20/Hr
Knowledge Worker	\$40/Hr
Technical	\$50/Hr

User Skill Levels
Low (untrained)
Moderate
High (trained)

[illegible]

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2. User Software by community

2.1 User Community:
Submitted By:
Date of Analysis:

Criticality
10 - Critical
5 - Moderate
1 - Not Critical
0 - replaceable

Interface Types
Binary
Web Access
Terminal Session
Other (specify)

Data Conversion Costs Assumptions		
(assumes conversion on as-needed basis in 1st yr)		
\$/Hr Labor	\$	50.00 (technical staff)
Hrs / Document		0.5
Hrs / Macro		1

Productivity Assumptions	
(Estimated ongoing costs to convert docs to collaborate as needed, lost productivity and other costs for end users, in hours)	
\$/Hr (Data Entry Staff)	\$ 20.00

ID#	Criticality	Purpose	Software Application	SW Interface	SW Cost	SW/Yr Cost	Linux Replacement	Repl. Interface	Repl. SW Cost	Repl/Yr Cost	# Docs to Conv	# Macro to Conv	Data Conv Cost	Lost Prod Hrs/Yr	1st Yr Cost Delta	2nd+ Yr Cost Delta	Notes
1													0.00	0.00	0.00	0.00	
2													0.00		0.00	0.00	
3													0.00		0.00	0.00	
4													0.00		0.00	0.00	
5													0.00		0.00	0.00	
6													0.00		0.00	0.00	
7													0.00		0.00	0.00	
8													0.00		0.00	0.00	
9													0.00		0.00	0.00	
10													0.00		0.00	0.00	
11													0.00		0.00	0.00	
12													0.00		0.00	0.00	
13													0.00		0.00	0.00	
14													0.00		0.00	0.00	
15													0.00		0.00	0.00	
16													0.00		0.00	0.00	
17													0.00		0.00	0.00	
18													0.00		0.00	0.00	
19													0.00		0.00	0.00	
20													0.00		0.00	0.00	
21													0.00		0.00	0.00	
				Windows Costs:	\$0			Linux Costs:	\$ -	\$ -	0	0	0.00		0.00	0.00	